

Budget Detailed Spending Plan

Club Name	Andrew Johnson Amateur Radio Club (W4WC)
Address	103 Blue Bell St., Greeneville, TN 37743
Completed by:	Steven Bible, N7HPR
Date Completed	June 30, 2022

	Item #	Expenditure Item Short Title	Budget Amount	Expenditure Explanation	Timeline for Spending	
Class Materials	1	Dry Erase Lapboards, 9" x 12"	\$ 52.00	32 pack Dry Erase Lapboards, with 36 pens, 36 erasers	Purchased June 19th for pilot class	
	2	Flip Chart / Dry Erase Tabletop Easel Pad	\$ 260.00	Post-it Portable Tabletop Easel Pad w/Dry Erase Panel, 20" x 23", 10 each	Set of 2 purchased for pilot class; remainder order mid-August	
	3	Dry Erase Markers	\$ 9.00	EXPO Low Odor Dry Erase Markers, Assorted Colors, 12 count	Purchased June 19th for pilot class	
	4	Flip Chart Markers	\$ 11.00	Sharpie Flip Chart Markers, Assorted Colors, 8 count	Purchased June 19th for pilot class	
	5	Calculator	\$ 110.00	Texas Instruments TI-30Xa Scientific Calculator, 10 each	One purchased for pilot; remainder order mid-August	
	6	The ARRL Ham Radio License Manual	\$ 330.00	The ARRL Ham Radio License Manual, 5th Ed., 10 each	One purchased for pilot; remainder order mid-August	
	7	The ARRL Operating Manual	\$ 250.00	The ARRL Operating Manual, 12th ed., 10 each	One purchased for pilot; remainder order mid-August	
	8	Ham Radio for Dummies	\$ 220.00	Ham Radio for Dummies, 4th Ed., 10 each	One purchased for pilot; remainder order mid-August	
	13	Folding Chairs	\$ 400.00	Amazon Basics Folding Plastic Chair, 12 each	Order mid-August once grant has been received.	
	14	4' Folding Table, Adjustable Height	\$ 420.00	Ontario Furniture 4 Foot Folding Utility Table - 48" x 24", 6 each	Order mid-August once grant has been received.	
	Electronics Workbench	18	Digital Multimeter	\$ 190.00	Extech - 645618 MN35 Digital Mini Multimeter, 10 each	One purchased for pilot; remainder order mid-August
		19	Snap Circuits Pro SC-500	\$ 345.00	Snap Circuits Pro SC-500 Electronics Exploration Kit, 5 each	One purchased for pilot; remainder order mid-August
		20	Soldering Station	\$ 275.00	Weller WLC100 40-Watt Soldering Station, 5 each	Order mid-August once grant has been received.
21		Solder	\$ 37.00	Kester 331 Organic Core Solder 63/37 .031 1 lb. Spool , 1 each	Order mid-August once grant has been received.	
22		Electronics Tool Kit	\$ 200.00	Hi-Spec 39pc Electronics Repair & Opening Tool Kit Set with Precision Screwdrivers, Pliers & Cutters, 5 kits	Order mid-August once grant has been received.	
23		DC Power Supply	\$ 108.00	DC Power Supply Variable,0-30 V / 0-10 A LW-K3010D Adjustable Switching Regulated Power Supply Digital, 2 each	Order mid-August once grant has been received.	
24		Oscilloscope	\$ 380.00	Siglent Technologies SDS1202X-E 200 mhz Digital Oscilloscope 2 Channels	Order mid-August once grant has been received.	
25		Work Bench, Adjustable Height	\$ 370.00	Fedmax Work Bench - 61" Wide Rolling - Adjustable Height, 1 each	Order mid-August once grant has been received.	
26		Storage Cabinet	\$ 260.00	Steel SnapIt Storage Cabinet 72" Locking Metal Storage Cabinet, 1 each	Order mid-August once grant has been received.	
Radio Station		27	Yaesu FT-991A	\$ 1,300.00	HF/50/144/430 MHz All-Mode Transceiver; 1 each	Order mid-August once grant has been received.
	28	Off Center Fed Dipole Antenna	\$ 115.00	RadioWavz DX (OCF) Windom, 80, 40, 20, and 10 meters; 1 each	Order mid-August once grant has been received.	
	29	RG-8 Coax Cable, 100 foot	\$ 90.00	Alpha - 100ft RG8u Coax Cable with AMPHENOL PL259s Attached; 1 each	Order mid-August once grant has been received.	
<b>Total</b>			<b>\$ 5,732.00</b>			

Insert additional lines above the "Total" line, as needed.